

Institute ID: IR17-PHRM-1-1-2813214527

Institute Name: VJ'S COLLEGE OF PHARMACY

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	1669 (one thousand six hundred sixty nine only)	28131 (twenty eight thousand one hundred thirty one only)	17655 (seventeen thousand six hundred fifty five only)
New Equipment for Laboratories	264977 (two lakh sixty four thousand nine hundred seventy seven only)	180623 (one lakh eighty thousand six hundred twenty three only)	106278 (one lakh six thousand two hundred seventy eight only)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other suitably identified academic activities	0 (zero)	0 (zero)	0 (zero)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	5206209 (fifty two lakh six thousand two hundred nine only)	5782722 (fifty seven lakh eighty two thousand seven hundred twenty two only)	6802144 (sixty eight lakh two thousand one hundred forty four only)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	213565 (two lakh thirteen thousand five hundred sixty five only)	291869 (two lakh ninety one thousand eight hundred sixty nine only)	329432 (three lakh twenty nine thousand four hundred thirty two only)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 0